威海海洋职业学院后勤财务处文件

威海职院勤财字[2016]4号

关于下达2016年度系部经费预算计划的通知

各系部：

根据威海职院勤财字[2015]2号《威海海洋职业学院各系（部）经费使用管理办法（暂行）》的规定，现将2016年度系部经费预算计划下达给你们，请遵照执行。

威海海洋职业学院后勤财务处

 二O一六年四月二十二日

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| 威海海洋职业学院2016年度系部经费 |
| 单位： | 威海海洋职业学院 |  |  |  |  | 2016.1--2016.12 |  |
| **序号** | **系 部** | **教职工数** | **学生数** | **基本经费** | **日常经费** | **校企合作经费** | **学生活动经费** | **合 计** |
|
| 1 | 海洋水产系 | 10 | 112 | 18000 | 10000 | 13960 | 7840 | 49800 |
| 2 | 食品工程系 | 13 | 373 | 22000 | 13000 | 36340 | 22380 | 93720 |
| 3 | 船舶工程系 | 17 | 302 | 22000 | 17000 | 32660 | 18120 | 89780 |
| 4 | 电气工程系 | 12 | 306 | 22000 | 12000 | 30480 | 18360 | 82840 |
| 5 | 信息工程系 | 17 | 549 | 22000 | 17000 | 52420 | 32940 | 124360 |
| 6 | 经济管理系 | 17 | 525 | 22000 | 17000 | 34750 | 31500 | 105250 |
| 7 | 思政基础部 | 14 | 　 | 5000 | 14000 | 　 | 　 | 19000 |
| 合计 | 100 | 2167 | 　 | 　 | 　 | 　 | 564750 |

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